



**Finance and Audit Committee Dashboard Report  
Year To Date as of August 2016**

	Actual YTD	YTD Budget	Prior YTD
Adult Days for UNMH	19,717	18,997	18,496
Adult Discharges for UNMH	3,215	4,728	2,999
Adult Average Length of Stay for UNMH	6.13	4.02	6.17
UHC Risk Based Adj ADULT LOS for UNMH	6.03	6.06	6.01
Adult Observation Equivalent Patient Days	1,650	1,629	1,884
Adult Observation Discharges	1,226	802	1,180
Adult Average LOS OBS Days	1.35	2.03	1.60
Pediatric Days for UNMH	6,696	6,831	6,652
Pediatric Discharges for UNMH	681	1,095	643
Pediatric Average Length of Stay for UNMH	9.83	6.24	10.35
UHC Risk Based Adj PEDS LOS for UNMH	5.22	5.18	5.17
Pediatric Observation Equivalent Patient Days	325	341	449
Pediatric Observation Discharges	291	306	379
Pediatric Average LOS OBS Days	1.12	1.11	1.18
Outpatient Clinic Visits for UNMH	82,257	86,383	80,948
Emergency Department Visits for UNMH	15,535	12,559	12,676
Urgent Care	2,975	3,900	2,491
Operations	3,550	3,474	3,487
Newborn Days for UNMH	853	851	945
Births	494	500	554
Days for all Behavioral Operations	3,419	4,017	3,963
Visits for all Behavioral Operations	23,767	24,943	22,979
UNM Care Enrollment	6,800		7,028
Net Income (Loss) for all Operations (in thousands)	\$229	\$720	\$510
Case Mix Index (CMI) - w/o newborn	1.919	1.864	1.845
Re-Admission Rates	8.00%	9.50%	8.42%
Days Cash on Hand for UNMH	78.68	34.89	76.59
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.96	6.09	5.80
Hours of Care - UNMH Nursing	18.13	17.48	18.72
Paid FTE's for UNMH and BHOs	6,176	5,919	5,719
Paid FTE's for CC	148	196	146
Period Worked FTEs per CMI ADJ Occupied Bed	3.4		