



**Finance and Audit Committee Dashboard Report  
Year To Date as of April 2018**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	95,819	95,503	93,867
Adult Discharges for UNMH	15,507	15,898	15,463
Adult Average Length of Stay for UNMH	6.18	6.01	6.07
UHC Risk Based Adj ADULT LOS for UNMH	5.94	6.06	6.03
Pediatric Days for UNMH	31,646	34,590	34,500
Pediatric Discharges for UNMH	3,920	3,689	3,753
Pediatric Average Length of Stay for UNMH	8.07	9.38	9.19
UHC Risk Based Adj PEDS LOS for UNMH	5.32	5.18	5.30
Outpatient Clinic Visits for UNMH	456,158	450,949	430,299
Emergency Department Visits for UNMH	75,413	70,938	67,094
Urgent Care	17,301	17,074	14,118
Operations	16,872	17,832	17,187
Newborn Days for UNMH	4,348	4,194	4,200
Births	2,466	2,455	2,421
Days for all Behavioral Operations	19,859	19,394	19,298
Visits for all Behavioral Operations	135,291	132,566	128,287
UNM Care Enrollment	7,067		6,616
Net Income (Loss) for all Operations (in thousands)	\$7,431	\$3	\$199
Case Mix Index (CMI) - w/o newborn	1.934	1.987	1.981
Re-Admission Rates	10.52%	9.50%	10.42%
Days Cash on Hand for UNMH	86.00	26.18	59.01
<b>Human Resources:</b>			
FTEs (Worked) per adj Patient Day for all Operations	5.63	5.53	5.53
Hours of Care - UNMH Nursing	17.49	16.60	17.79
Paid FTE's for UNMH and BHOs	6,156	6,114	6,067
Paid FTE's for CC	185	221	165